

Town of Century
Consolidated Budget Summary October 1, 2015 - September 30, 2016

	General Fund	Special Revenue Fund	Enterprise Fund	Total Budget
ESTIMATED REVENUES:				
Taxes: (Millage per \$1000				
Advalorem Taxes .9006)	\$ 28,500.00			\$ 28,500.00
Franchise Fees	110,000.00			110,000.00
Local Option Gas Tax		58,000.00		58,000.00
Local Government Infrastructure		201,000.00		201,000.00
Licenses, Reviews, Permits	7,985.00			7,985.00
Intergovernmental Revenue	298,500.00	1,305,000.00		1,603,500.00
Charges For Services			1,667,851.00	1,667,851.00
Fines and Forfeits				
Miscellaneous Revenue	226,600.00	42,800.00	58,800.00	328,200.00
Operating Trx in	38,593.36		90,202.00	128,795.36
Grant/Loan Water Project			126,000.00	126,000.00
TOTAL REVENUES AND OTHER FINANCING SOURCES	710,178.36	1,606,800.00	1,942,853.00	4,259,831.36
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 710,178.36	\$1,606,800.00	\$1,942,853.00	\$4,259,831.36

ESTIMATED EXPENDITURES / EXPENSES

General Government Services	\$ 295,279.76	\$ 1,305,000.00		\$ 1,600,279.76
Physical Environment			1,607,380.00	1,607,380.00
Transportation	329,834.60	50,000.00		379,834.60
Economic Development				
Recreation	85,064.00			85,064.00
Operating Trx out	-	38,593.36	90,202.00	128,795.36
Debt Services			116,000.00	116,000.00
Grant/Loan Water Project			126,000.00	126,000.00
TOTAL EXPENDITURES / EXP TO (FROM)RESERVES	710,178.36	1,393,593.36	1,939,582.00	4,043,353.72
		213,206.64	3,271.00	216,477.64
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 710,178.36	\$1,606,800.00	\$1,942,853.00	\$4,259,831.36