

**Town of Century**  
**Consolidated Budget Summary October 1, 2013 - September 30, 2014**

	General Fund	Special Revenue Fund	Enterprise Fund	Total Budget
<b><u>ESTIMATED REVENUES:</u></b>				
Taxes: (Millage per \$1000 Advalorem Taxes .9006)	\$ 28,000.00			\$ 28,000.00
Franchise Fees	107,800.00			107,800.00
Local Option Gas Tax		55,000.00		55,000.00
Local Government Infrastructure		190,000.00		190,000.00
Licenses, Reviews, Permits	6,300.00			6,300.00
Intergovernmental Revenue	341,000.00	1,594,000.00		1,935,000.00
Charges For Services			1,600,500.00	1,600,500.00
Fines and Forfeits				
Miscellaneous Revenue	145,300.00	43,800.00	69,750.00	258,850.00
Operating Trx in	203,341.00		0.00	203,341.00
Grant/Loan Water Project			0.00	0.00
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>831,741.00</b>	<b>1,882,800.00</b>	<b>1,670,250.00</b>	<b>4,384,791.00</b>
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	<b>\$831,741.00</b>	<b>\$1,882,800.00</b>	<b>\$1,670,250.00</b>	<b>\$4,384,791.00</b>

**ESTIMATED EXPENDITURES / EXPENSES**

General Government Services	\$380,742.00	\$ 1,594,000.00		\$ 1,974,742.00
Physical Environment			1,415,326.00	1,415,326.00
Transportation	332,974.00	100,000.00		432,974.00
Economic Development				
Recreation	118,025.00			118,025.00
Operating Trx out	-	138,292.00	65,049.00	203,341.00
Debt Services			116,000.00	116,000.00
Grant/Loan Water Project			0.00	0.00
<b>TOTAL EXPENDITURES / EXP TO (FROM)RESERVES</b>	<b>831,741.00</b>	<b>1,832,292.00</b>	<b>1,596,375.00</b>	<b>4,260,408.00</b>
		50,508.00	73,875.00	124,383.00
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	<b>\$831,741.00</b>	<b>\$1,882,800.00</b>	<b>\$1,670,250.00</b>	<b>\$4,384,791.00</b>

THE PROPOSED OPERATING BUDGET EXPENDITURES OF TOWN OF CENTURY FOR FISCAL YEAR 2013-2014 IS 51.7%(\$1,495364) GREATER THAN THE PREVIOUS YEAR. THIS IS DUE TO GRANT INCOME AND EXPENDITURES INCLUDED IN THIS YEARS BUDGET OF \$1,594,000 IN SPECIAL REVENUE FUND