

Town of Century
Consolidated Budget Summary
October 1, 2012 - September 30, 2013

	General Fund	Special Revenue Fund	Enterprise Fund	Total Budget
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ESTIMATED REVENUES:

Taxes: (Millage per \$1000 Advalorem Taxes .9048)	28,000.00			\$28,000.00
Franchise Fees	107,800.00			107,800.00
Local Option Gas Tax		55,000.00		55,000.00
Local Government Infrastructure		187,000.00		187,000.00
Licenses, Reviews, Permits	6,300.00			6,300.00
Intergovernmental Revenue	260,501.00	246,758.00		507,259.00
Charges For Services			1,590,500.00	1,590,500.00
Fines and Forfeits				
Miscellaneous Revenue	137,800.00	46,800.00	8,750.00	193,350.00
Operating Trx in	214,618.00		0	214,618.00
Grant/Loan Water Project			0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	755,019.00	\$535,558.00	\$1,599,250.00	\$2,889,827.00
TOTAL ESTIMATED REVENUES AND BALANCES	\$755,019.00	\$535,558.00	\$1,599,250.00	\$2,889,827.00

ESTIMATED EXPENDITURES / EXPENSES

General Government Services	331,538.00	246,758.00		\$578,296.00
Physical Environment			1,293,962.00	1,293,962.00
Transportation	329,582.00	103,000.00		432,582.00
Economic Development				
Recreation	93,899.00			93,899.00
Operating Trx out	-	\$133,698.00	80,920.00	214,618.00
Debt Services			116,000.00	116,000.00
Grant/Loan Water Project			0	0
TOTAL EXPENDITURES / EXP TO (FROM)RESERVES	755,019.00	\$483,456.00	\$1,490,882.00	\$2,729,357.00
		52,102.00	108,368.00	\$160,470.00
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$755,019.00	\$535,558.00	\$1,599,250.00	\$2,889,827.00