

Town Of Century
Budget Summary
Fiscal Year October 1, 2010 To September 30, 2011

	General Fund	Special Revenue Fund	Enterprise Fund	Total Budget
<u>ESTIMATED REVENUES:</u>				
Taxes: (Millage per \$1000)				
Advalorem Taxes .9048	30,000.00			\$30,000.00
Franchise Fees	100,800.00			100,800.00
Local Option Gas Tax		56,000.00		56,000.00
Local Government Infrastructure		136,163.00		136,163.00
Licenses, Reviews, Permits	4,300.00			4,300.00
Intergovernmental Revenue	199,500.00	372,628.00		572,128.00
Charges For Services			1,825,000.00	1,825,000.00
Fines and Forfeits				
Miscellaneous Revenue	44,800.00	46,800.00	10,550.00	102,150.00
Operating Trx in	380,690.00		0.00	380,690.00
Grant/Loan Water Project			130,000.00	130,000.00
TOTAL REVENUES AND OTHER FINANCING SOURCES	760,090.00	\$611,591.00	\$1,965,550.00	\$3,337,231.00
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 760,090.00	\$611,591.00	\$1,965,550.00	\$3,337,231.00
<u>ESTIMATED EXPENDITURES / EXPENSES</u>				
General Government Services	348,032.00	591,628.00		\$939,660.00
Physical Environment			1,464,178.00	1,464,178.00
Transportation	318,043.00	65,000.00		383,043.00
Economic Development				
Recreation	94,015.00			94,015.00
Operating Trx out	-	146,203.00	234,487.00	380,690.00
Debt Services			158,517.00	158,517.00
Grant/Loan Water Project			0.00	0.00
TOTAL EXPENDITURES / EXPENSES TO (FROM)RESERVES	760,090.00	\$802,831.00	\$1,857,182.00	\$3,420,103.00
		(191,240.00)	\$108,368.00	(\$82,872.00)
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 760,090.00	\$611,591.00	\$1,965,550.00	\$3,337,231.00

For Informational Purposes