

Town of Century

Budget Summary

Fiscal Year October 1, 2009 to September 30, 2010

	General Fund	Special Revenue Fund	Enterprise Fund	Total Budget
<u>ESTIMATED REVENUES:</u>				
Taxes: Millage per \$1000				
ADVALOREM TAXES .823	\$26,000			\$26,000
Franchise Fees	90,500			90,500
Local Option Gas Tax		55,000		55,000
Local Government Infrastructure		177,000		177,000
Licenses, Reviews, Permits	3,100			3,100
Intergovernmental Revenue	218,500			218,500
Charges for Services			1,707,600	1,707,600
Fines and Forfeits				
Miscellaneous Revenue	45,000	47,200	16,050	108,250
Operating Trx In	371,794			371,794
Grant/Loan Water Project			1,830,000	1,830,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$754,894	\$279,200	\$3,553,650	\$4,587,744
TOTAL ESTIMATED REVENUES AND BALANCES	\$754,894	\$279,200	\$3,553,650	\$4,587,744
 <u>ESTIMATED EXPENDITURES/EXPENSES</u>				
General Government Services	\$367,600			\$367,600
Physical Environment			1,246,579	1,246,579
Transportation	310,378	55,000		365,378
Economic Development				
Recreation	76,916			76,916
Operating Trx Out		96,608	275,186	371,794
Debt Services			93,517	93,517
Grant/Loan Water Project			1,830,000	1,830,000
TOTAL EXPENDITURES/EXPENSES	\$754,894	\$151,608	\$3,445,282	\$4,351,784
RESERVES		\$127,592	\$108,368	\$235,960
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$754,894	\$279,200	\$3,553,650	\$4,587,744